

**Tom Green County Commissioners' Court
October 17th, 2006**

The Commissioners' Court of Tom Green County, Texas, met in Regular Session October 17th, 2006 in the Edd B. Keyes Building, with the following members present:

- Ralph E. Hoelscher, Commissioner of Precinct #1
- Karl Bookter, Commissioner of Precinct #2
- Steve Floyd, Commissioner of Precinct #3
- Richard Easingwood, Commissioner of Precinct #4
- Michael D. Brown, County Judge

1. **County Judge Mike Brown called the meeting to order at 8:33 AM.**
2. **Commissioner Floyd moved to accept the Bills and Purchase orders presented. Commissioner Hoelscher seconded the motion.**

The following items were presented:

- A. Approved the Minutes of Accounts Allowable (Bills) from October 11th – 17th, 2006, in the amount of \$ 1,379,607.35. (Recorded with these Minutes.)
- B. Approved the Purchase Orders from October 9th – 13th, 2006 in the amount of \$40,609.47.

The Motion passed with 4-0. (Commissioner Easingwood was absent for the vote)

3. **Judge Brown moved to accept the personnel actions as presented. Commissioner Floyd seconded the motion**

The following salary expenditures are being presented for your *Approval*:

<u>NAME</u>	<u>DEPARTMENT</u>	<u>ACTION</u>	<u>EFF. DATE</u>	<u>GRADE /STEP</u>	<u>SALARY</u>	<u>SUPP/ CAR ALLOW</u>
New, Randall W.	Jail	Promotion	10-15-06	L02	\$1139.39 S/M	
Garza, Gloria G.	Library	New Hire	10-11-06	S03	\$6.90/Hour	
Tobias, Rosalinda M.	County Clerk	Salary Increase	10-01-06	S10	\$933.55 S/M	

The following personnel actions are presented for *Acknowledgement* and as a matter of record:

<u>NAME</u>	<u>DEPARTMENT</u>	<u>ACTION</u>	<u>EFF. DATE</u>	<u>GRADE /STEP</u>	<u>SALARY</u>	<u>SUPP/ CAR ALLOW</u>
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Harris, Tygue A.	Jail	Resignation	10-15-06	L01	\$1022.42 S/M
Ramirez, Mario A.	Road & Bridge 2/4	Dismissal	10-10-06	S10	\$866.29 S/M

The following personnel actions are presented for *Grants* as a matter of record: NONE

The motion passed with 4-0. (Commissioner Easingwood was absent for the vote.)

4. Judge Brown moved to approve the following line item transfers:

Fund: General Fund

<u>Department</u>	<u>Account</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
192 Contingency	0601 Reserves	792.00	
080 Library	0427 Auto Allowance		792.00
<hr/>			
078 Indigent Health Care	0108 Salary/Part-time	3,229.00	
078 Indigent Health Care	0201 FICA/Medicare	247.00	
078 Indigent Health Care	0203 Retirement	233.00	
192 Contingency	0601 Reserves		3,709.00
<hr/>			
138 Housekeeping	0428 Travel & Training		200.00
138 Housekeeping	0475 Equipment		45.00
138 Housekeeping	0388 Cell Phone	245.00	

Commissioner Floyd seconded the motion. The motion passed with 5-0. (Recorded with these minutes.)

5. Judge Brown adjourned the meeting at 8:53 AM

As per HB 2931, Section 4:

I, Elizabeth McGill, County Clerk of Tom Green County, Texas do hereby attest that this is an accurate accounting of the proceedings of the Commissioners' Court Meeting that met in Regular Session on October 17th, 2006.

I hereby set my hand and seal to this record October 17th, 2006.

 Elizabeth McGill, County Clerk and
 Ex-officio Clerk of the Commissioners' Court

Treasurers' Accounts Payable Report

Period of October 11, 2006 - October 17, 2006

Hand delivered Date: 10/13/06 Time: 1:30 p.m.

The attached report includes all funds that are subject to the County Treasurers' review. As a matter of procedure this report is submitted to the Commissioners' Court for approval, however, the following Funds or Bank accounts are not under the Commissioners' Court Jurisdiction nor do they require Court approval.

OPER Bank Account Fund 45 County Attorney Hot Check Funds; Fund 47 -Jury Donations; Funds 50 & 55 Dist Attorney Hot Check Funds; the CSCD (CSCD & CRTC State Funds) Bank Account and the JUV (Juvenile State Funds) Bank Account.

CSCD, CRTC, and Juvenile submit invoices related to CSCD or JUV accounts to the Auditor for processing and Treasurer's review. All other invoices are submitted directly to the Treasurers' Office for processing and audited by the Auditors' Office before issuance of checks.

Bank Account Code - Budget

95 - Operating Account for Detention Construction Funds
BOND- Property Tax Budget Bond Issues Operating Account
CE - Operating Account-Cafeteria Plan Trust-Employee Deductions
CSCD- State Budget CSCD General Operating Account

FORT- Operating Account for Sheriff and DA Forfeiture Funds
JUV- State Budget Juvenile Operating Account
OPER - County Budget General Operating Account
PC- Clearing account- Paychecks - Benefits-Deductions

\$834,731.56 All Bank Accounts- Refer to Last Page

\$544,875.79 Payroll-Employee Paychecks 15-Oct-06

Payroll-Employee or Election Paychecks

Jury Checks

Voids-Month of

Miscellaneous

\$1,379,607.35 Grand Total

Submitted by

Dianna Spieker
Dianna Spieker, County Treasurer

Prepared by

Gloria Mata
Deputy Treasurer

Approved in Commissioner's Court on October 17, 2006

Mike Brown-County Judge

Ralph Hoelscher-Comm. Pct #1

Ralph Hoelscher

Karl Booker-Comm. Pct #2

Steve Floyd-Comm. Pct #3

Steve Floyd

Richard Easingwood-Comm. Pct#4

Karl Booker
Richard Easingwood

**COMMISSIONERS' COURT
TOM GREEN COUNTY**



Line-Item Transfers

Michael D. Brown
County Judge

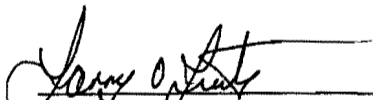
October 16, 2006

Fund: General Fund

<u>Department</u>	<u>Account</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
192 Contingency	0601 Reserves	792.00	
080 Library	0427 Auto Allowance		792.00

Reason

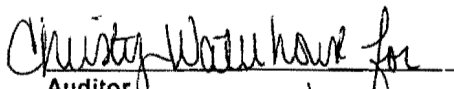
Adjust auto allowance back to FY2006 level.




Department Head

10-17-06

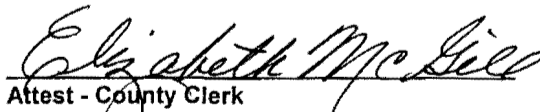
Date Approved by Commissioners' Court



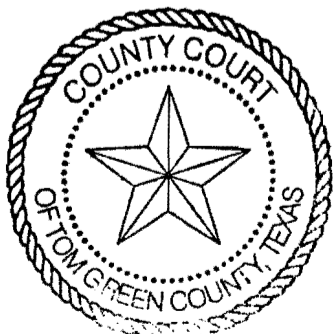
Auditor
Nathan Craddock



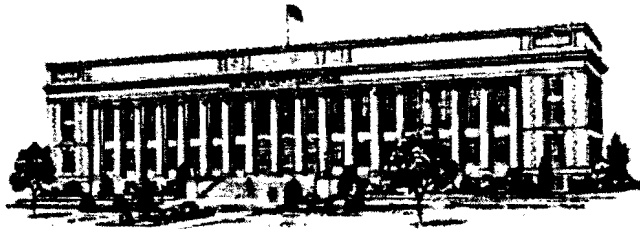
County Judge



Attest - County Clerk



**COMMISSIONERS' COURT
TOM GREEN COUNTY**



Line-Item Transfers

Michael D. Brown
County Judge

October 16, 2006

Fund: General Fund

<u>Department</u>	<u>Account</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
078 Indigent Health Care	0108 Salary/Part-time	3,229.00	
078 Indigent Health Care	0201 FICA/Medicare	247.00	
078 Indigent Health Care	0203 Retirement	233.00	
192 Contingency	0601 Reserves		3,709.00

Reason

To increase PT salary line item and provide funding for 29 hours per week instead of 20.

[Signature]

Department Head

10-17-06

Date Approved by Commissioners' Court

Christy Waterhouse for

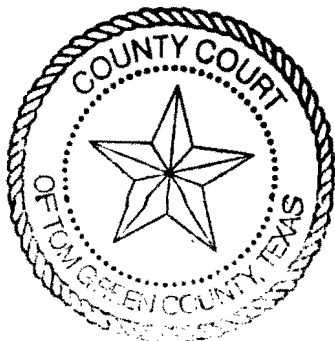
Auditor
Nathan Cladduck

[Signature]

County Judge

Elizabeth McEel

Attest - County Clerk



TOM GREEN COUNTY
Classification and Compensation Plan
Summary Report

CGRD	CSTEP	NRNG	SRATE	CTITLE	CCODE	NTITLE	NCODE	CRATE	NRATE	ACOST	EENAME	HIRE	ID	DEPT	ANN SAL	
0	0	S09	9.25	IT TECHNICIAN - PT	PT	IT NETWORK ASSISTANT	4950	8.10	9.25	2402.30	TISDALE,BRYAN C.	03/13/06	5382	008 Info Technology	19322.88	
0	0	S03	6.90	PT CLK	PTCLK	OFFICE ASSISTANT	4550	6.95	6.95	0.00	BADER,MATTHEW F.	07/01/05	5217	013 Dist. Atty	8673.60	
0	0	S03	6.90	PT CLK	PTCLK	OFFICE ASSISTANT	4550	6.95	6.95	0.00	DAVIS,AMY E.	01/03/06	5338	013 Dist. Atty	7228.00	
0	0	S03	6.90	CLERK	PTCLK	OFFICE ASSISTANT	4550	6.25	6.90	1357.82	RODRIGUEZ,NATALIE B.	03/17/06	5385	014 District Clerk	14413.82	
0	0	S03	6.90	COURT CLERK (PT) (#2)	CC	OFFICE ASSISTANT	4550	6.30	6.90	1253.38	VACANT (McNeely)	01/16/06	5347	016 JP Pct 2	7176.00	
0	0	S03	6.90	PT CLK	PTCLK	OFFICE ASSISTANT	4550	6.45	6.90	940.03	NORRIS,SUZANNE	05/22/06	5449	025 Co. Atty.	7176.00	
0	0	S03	6.90	PT CLK	PTCLK	OFFICE ASSISTANT	4550	6.45	6.90	940.03	GALVAN, VANESSA R.	08/22/06	5512	025 Co. Atty.	7176.00	
0	0	S03	6.90	PT CLK	PTCLK	OFFICE ASSISTANT	4550	6.00	6.90	1880.06	CASTILLO,BRENDA M.	04/19/06	5259	030 Elections	7176.00	
0	0	S01	6.26	TEMPORARY	TEMP	OFFICE AIDE	0	5.50	6.30	1671.17	HERNANDEZ, JULIE A.	08/10/06	5511	036 Treasurer	8552.00	
0	0	S03	6.90	PT CLERK	PTCLK	OFFICE ASSISTANT	4550	6.30	6.90	1253.38	DAVIS,JENNIFER	09/07/05	5248	036 Treasurer	10764.00	
0	0	S03	6.90	SCREENER	PT	OFFICE ASSISTANT	4550	6.85	6.90	104.45	MARROW,JAMIE I.	05/15/06	5428	078 Indigent Health	7176.00	
0	0	S04	7.25	P/T AIDE 4-DESK	ADSK	LIBRARY ASSISTANT I	4002	6.90	7.25	731.14	CLARK,BEVERLY	12/09/05	5332	080 Library	7540.00	
0	0	S04	7.25	P/T AIDE 4-DESK	ADSK	LIBRARY ASSISTANT I	4002	6.90	7.25	731.14	GANGE,PAULINE	06/13/05	5243	080 Library	8294.00	
0	0	S04	7.25	P/T AIDE 3-BRANCH	ABR	LIBRARY ASSISTANT I	4002	6.45	7.25	1671.17	HOOK, NORMA J.	05/05/06	5424	080 Library	8011.25	
0	0	S04	7.25	P/T AIDE 4-DESK	ADSK	LIBRARY ASSISTANT I	4002	6.90	7.25	731.14	PALMER,SARA	05/07/04	4892	080 Library	8294.00	
0	0	S04	7.25	P/T AIDE 4-DESK	ADSK	LIBRARY ASSISTANT I	4002	6.90	7.25	731.14	SUMERIX,IDA	05/10/02	4412	080 Library	9048.00	
0	0	S04	7.25	P/T AIDE 4-DESK	ADSK	LIBRARY ASSISTANT I	4002	6.90	7.25	731.14	VACANT (Bookmobile)			080 Library	7540.00	
0	0	S04	7.25	P/T AIDE 3-BRANCH	ABR	LIBRARY ASSISTANT I	4002	6.45	7.25	1671.17	ZAMUDIO, GLORIA	07/24/06		080 Library	8011.25	
0	0	S03	6.90	P/T AIDE 2-CLERICAL	ACL	LIBRARY CLERK	4001	6.15	6.90	1566.72	ESCAMILLA,AMANDA	05/04/04	4893	080 Library	10764.00	
0	0	S03	6.90	P/T AIDE 2-CLERICAL	ACL	LIBRARY CLERK	4001	6.15	6.90	1566.72	GELLER,CHARLES	06/22/98	3353	080 Library	7534.80	
0	0	S03	6.90	P/T AIDE 2-CLERICAL	ACL	LIBRARY CLERK	4001	6.15	6.90	1566.72	LANDERS,BARBARA	05/16/05	5184	080 Library	7534.80	
0	0	S03	6.90	P/T AIDE 1-SHELVER	ASHEV	LIBRARY CLERK	4001	6.05	6.90	1775.62	MCDONALD,ELLEN	10/21/04	5040	080 Library	7176.00	
0	0	S03	6.90	P/T AIDE 2-CLERICAL	ACL	LIBRARY CLERK	4001	6.15	6.90	1566.72	WILLIAMS,NONA K.	02/13/06	5366	080 Library	7534.80	
0	0	S03	6.90	P/T AIDE 2-CLERICAL	ACL	LIBRARY CLERK	4001	6.15	6.90	1566.72	WOMACK,BARBARA	02/09/05	5133	080 Library	7534.80	
0	0	S03	6.90	P/T AIDE 2-CLERICAL	ACL	LIBRARY CLERK	4001	6.15	6.90	1566.72	YOUNG,JOHN	08/18/04	4974	080 Library	7534.80	
0	0	S01	6.26	P/T AIDE 1-SHELVER	ASHEV	LIBRARY SHELVER	4000	6.05	6.26	438.68	VACANT			080 Library	6510.40	
0	0	S01	6.26	P/T AIDE 1-SHELVER	ASHEV	LIBRARY SHELVER	4000	6.05	6.26	438.68	ROBINSON,CORY G.	03/07/05	5142	080 Library	6510.40	
0	0	S01	6.26	P/T AIDE 1-SHELVER	ASHEV	LIBRARY SHELVER	4000	6.05	6.26	438.68	SCHALLER,KRISTI	04/28/05	5175	080 Library	6917.30	
0	0	S01	6.26	P/T AIDE 1-SHELVER	ASHEV	LIBRARY SHELVER	4000	6.05	6.26	438.68	MARTENS, ROGER S.	08/18/06	5508	080 Library	6510.40	
0	0	S09	9.25	EXTENSION ASST	ASSPT	EXTENSION PROGRAM ASST	4970	6.90	9.25	4909.06	HICKS,ELIZABETH A	02/01/06	5360	090 Co. Extension	9620.00	
0	0	S03	6.90	P/T CUSTODIAN	PTCS	CUSTODIAN I	5000	5.45	6.90	3028.99	GUADARRAMA, SUSAN	07/06/06	5478	138 Custodial Services	7176.00	
0	0	S03	6.90	P/T CUSTODIAN	PTCS	CUSTODIAN I	5000	5.45	6.90	3028.99	MARTINEZ,UBIL	11/15/05	5304	138 Custodial Services	7176.00	
0	0	S03	6.90	P/T CUSTODIAN	PTCS	CUSTODIAN I	5000	5.45	6.90	3028.99	MOORE,DWAYNE	05/15/06	5429	138 Custodial Services	7176.00	
0	0	S03	6.90	P/T CUSTODIAN	PTCS	CUSTODIAN I	5000	5.45	6.90	3028.99	SHIPMAN,TREVA	11/16/05	5316	138 Custodial Services	9328.80	
0	0	S03	6.90	P/T CUSTODIAN	PTCS	CUSTODIAN I	5000	5.90	6.90	2088.96	TREVINO,JESUS	05/24/04	4904	138 Custodial Services	7176.00	
0	0	S03	6.90	P/T CUSTODIAN	PTCS	CUSTODIAN I	5000	5.45	6.90	3028.99	VACANT			138 Custodial Services	7176.00	
TOTAL ANNUAL COST										53874.28						296464.10

5/3

10405.20 ****

331
PG
83
VOL.

COMMISSIONERS' COURT TOM GREEN COUNTY



Michael D. "Mike" Brown
County Judge

LINE ITEM TRANSFER

October 5, 2006

The following line item transfer is submitted for consideration:

FROM:	<u>Fund</u>	<u>Department</u>	<u>Account</u>	<u>Amount</u>
	001	138	0428	(\$200.00)
	GENO	Housekeeping	Travel & Training	
	001	138	0475	(45.00)
	GENO	Housekeeping	Equipment	

TO:	<u>Fund</u>	<u>Department</u>	<u>Account</u>	<u>Amount</u>
	001	138	0388	245.00
	GENO	Housekeeping	Cell Phone	

Reason: To allocate funds for Asst. Cell Phone for FY07.

Richard Valler

Department Head

10-17-06

Date Approved by Commissioners' Court

*Christy Whitthouse for
Nathan Cadduck*

Auditor

MA Brown

County Judge

Elizabeth McGeel

Attest - County Clerk

